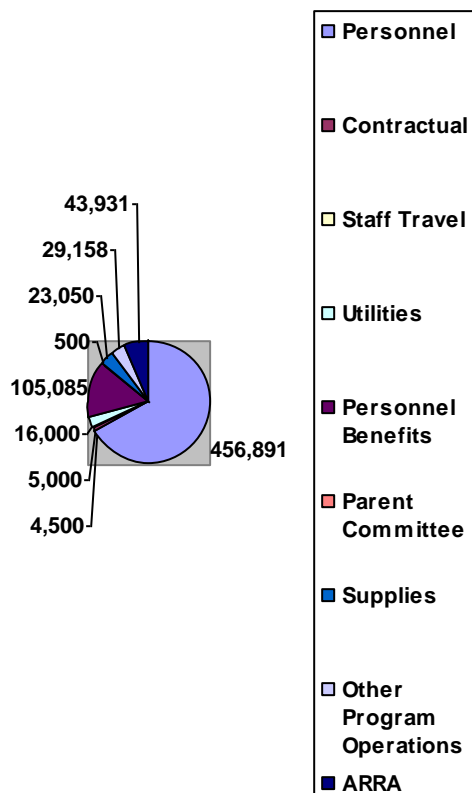


Budget Allocations for 2008-2009

The total Federal-approved budget amount for Early Head Start for fiscal year “09” was \$640,184. The budget included allocations for the following: Personnel (\$456,891); Personnel Benefits (\$105,085); Staff Travel (\$5,000); Supplies (\$23,050); Contractual (\$4,500); Utilities (\$16,000); Parent Committee (\$500); and Other Program Operations (\$29,158). The Local Non-Federal Share (cash and in-kind) totaled \$160,046. Additional funds awarded: ARRA (American Recovery and Reinvestment Act) for COLA and Quality Improvement totaled \$43,931.

Budget for 2008-2009



Community Support

Each Early Head Start student received three free books through the Reading is Fundamental program. The books were donated by Jean Dean RIF and the Kiwanis Club and were valued at over \$1,600.00. During Community Helpers Month (October), students were visited by an area police officer and representatives of the Dothan Fire Department. “Emergency Preparedness” workshops were presented to children, parents, and staff by the Health Department. Several community representatives participated in the governing of the Early Head Start program by serving on the Policy Council or on the ASFSC Board of Directors. Additional support was received from various agencies and organizations through donations to children and their families, including the Salvation Army, Toys for Tots and Dignity-U-Wear.

Curriculum and Assessment

The center-based program utilized the Creative Curriculum to provide instruction for students, while the home-based program utilized the Florida State Curriculum, “Partners for A Healthy Baby”. Both curricula focus on developmentally appropriate activities for infants and toddlers with an emphasis on learning through play. The Denver II Screening was administered with every student within the first 45 days of enrollment, and the Creative Curriculum.net Assessment was administered three times during the year with each center-based student to document developmental progress. The E-LAP Assessment was used to document the developmental progress of each home-based student. Center-based students were provided “Spanish” language enrichment activities.

Parent Involvement

The Early Head Start program scheduled Parent

Meetings, trainings, Socializations and other activities for the parents. Informative workshops were held on site and at other locations. Some of the workshops held were: Money Matters, Parenting Skills, Marriage and Relationship Skills, Nutrition, Stress management, Domestic Violence, Pandemic Flu, and Tax Prep and E-File. EHS Parents were provided the opportunity to serve on the Policy Council and Health Services Advisory Committee. EHS fathers were encouraged to attend the various activities and workshops. Fourteen fathers were active participants in the various meetings and activities.

Statistical Data from the PIR (Program Information Report)

Family Services - The number of families who received the following services during the operating period.	
Emergency / Crisis Intervention	1
Housing Assistance	4
Adult Education	6
Substance abuse prevention training	60
Child abuse and neglect training	60
Domestic violence training	60
Child support assistance (Information)	60
Health education (including prenatal education) training	60
Parenting education	60

Statistical Data from the PIR (Program Information Report), con't

Enrollment	
Funded Enrollment	60
Total Funded Enrollment from all sources	60
Enrollment of children	66
Enrollment of pregnant women	5
Total Actual Enrollment	71

Enrollment by Ethnicity & Race	
Hispanic or Latino	1
Non-Hispanic/Non-Latino	70
Black or African American	56
White	5
Bi-Racial	10

Medical Home	
Number of children with an on-going source of medical care at enrollment	66
Number of children with an on-going source of medical care at end of enrollment year	66

Immunization Services	
Number of children up-to-date on all immunizations appropriate for age	65
Number of children determined by health care professional to have all immunizations possible	1

Preventive Dental Services	
Number of children who received dental screening as part of the series of well-baby examinations	66
Number of children who received professional dental examinations during the operating period	32

Disability Determination	
The total number of children determined to have a disability	10
The number of children with an IEP or IFSP	10
The total number of children who received special education and related services	10

Number of Families	
Total number of families	60
The number of two-parent families	8
The number of single-parent families	52

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**Alfred Saliba
 Family Services
 Center**

2008-2009

**ANNUAL
 REPORT**

FOR

**EARLY HEAD
 START
 PROGRAM**

The Alfred Saliba Family Services Center Early Head Start Program was funded to serve 60 children, center base and home base combined. The program provided services to 40 center-based children and 20 home-based children. Head Start made provisions for 16 3-year-old graduates of Early Head Start to transition into the Head Start program.